

Resilience Fund Application Form

This form provides the minimum information for the application. A detailed project plan should be developed to inform this application and may be attached.

Project title	Regional resilience analysis
Date of application	31 January 2022
Details on application	
Applicant <i>[CDEM Group must endorse/sponsor all applications]</i>	Brian Paton, Group Manager, Marlborough CDEM Group
Sponsoring CDEM Group	Marlborough CDEM Group
Other local authorities, Groups or organisations supporting this proposal	Marlborough District Council
Project description	
Executive summary <i>[200 words maximum]</i>	
<p>This application seeks funding to contract the necessary expertise to undertake a focused analysis of resilience across Marlborough. The project will assess current resilience to emergencies in social, cultural, economic, built, natural environments (our capitals) and provide a summary of the governance of risk and resilience in the region and the extent and availability of underpinning knowledge..</p> <p>This will assist the Marlborough CDEM Group to prioritise the work needed to increase resilience across all resilience capitals (NDRS page 19) our region, within existing resources.</p>	
Challenge/opportunity <i>[200 words maximum]</i>	
<p>The Marlborough CDEM Group faces significant challenges in meeting the objectives in the NDRS, in the context of other work required of the Group. This is likely to become more evident once the resilience roadmap is released in 2022.</p> <p>Marlborough CDEM Group is already working to enhance resilience across our region. This includes working with geographic communities to develop emergency plans and supporting iwi to develop marae emergency plans. We have previously facilitated business continuity workshops with Resilient Organisations to assist small community organisations (charities and NGOs) with their planning.</p> <p>At present the Group is unable to undertake the work needed to take a more strategic approach to resilience, in line with the objectives outlined on page 28 of the NDRS. This leaves us not only at risk of failing to meet national requirements, but also disadvantages the people and communities in our region and means that we are at risk of not making the best use of options that are available to us such as the Marlborough District Council's Annual and Long-Term Plans.</p>	
Alignment with priorities and objectives of the National Disaster Resilience Strategy (NDRS) <i>[200</i>	

<i>words maximum]</i>	
<p>The focus of the proposed project will sit across the priorities of the NDRS with particular emphasis on the more strategic objectives, including (but not limited to) objectives 1-6. The project will examine existing work undertaken by the Marlborough CDEM Group, Marlborough District Council and other agencies (e.g. Marlborough Chamber of Commerce, Te Kotahi O Te Tau Ihu) to develop an overview of resilience across the region. This will be supported by a resilience gap analysis to identify areas in which more work is required.</p>	
Alignment with Principles and Allocation Preferences <i>[200 words maximum]</i>	
<p>The application aligns with the principles of the NDRS, particularly with the principles of whanaungatanga, kotahitanga and matauranga. The remaining principles underpin the project and will be reflected in the work programme arising as a result of this work.</p>	
Application of outcomes/benefits to sector <i>[200 words maximum]</i>	
<p>This project is intended to benefit Marlborough and its people by identifying the areas in which Marlborough CDEM will be able to direct its efforts to increase resilience across our communities, starting in the 2022/2023 financial year and building on previous and current work.</p> <p>The gap analysis and priorities may also be helpful to other CDEM Groups by setting out a process by which resilience projects can be prioritised.</p>	
Ongoing costs (post-project) and how it will be funded <i>[200 words maximum]</i>	
<p>It is expected that the project will identify areas for further work. For the most part, costs relating will primarily be met within the operating budget of the Marlborough CDEM Group.</p> <p>If the project identifies work that needs to be undertaken by other parties (e.g. individual businesses, Marlborough District Council) it will be the responsibility of those agencies to determine how and when any costs should be met.</p>	
Project design	
Project manager	Brian Paton
Other project members	Marlborough CDEM Group
External providers/contractors	tba - advertised
NEMA resource (if needed)	Support from NEMA Resilience Manager
Deliverables <i>[Note: payments will be made after successful completion of milestones identified]</i>	

Key milestones	Date for completion	Cost (invoice amount)	
Application approved		\$	
Recruiting and employment commenced		\$	
work programme developed		\$	
draft overview report received		\$	
draft gap analysis report received			
draft priorities report received			
final reports received			
Identified risks			
Risks	Suggested mitigation / management		
Inability to recruit			
difficulty in engaging with key stakeholders, including Council and businesses			
Unplanned response to emergencies			
Funding request and use			
CDEM Resilience Fund contribution	\$100,000		
Local authority / organisation contribution	Staff time from Marlborough CDEM, operational expences, office space, vehicle and computer access.		
Other sources of funding or support			
Budget <i>[please supply spreadsheet]</i>	\$		
Applies if application exceeds \$100,000 over the life of the project	Are you prepared to attend an interview in support of this application (if needed)?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Application confirmation			
Is this application from an individual or other organisation	Yes <input type="checkbox"/>	No <input type="checkbox"/>	
Does the CDEM Group support this application? <i>[sign off below confirms support]</i>	Yes <input type="checkbox"/>	No <input type="checkbox"/>	

Approval of Chief Executive [Chief Executive or Head of the organisation receiving the funding]	<i>m. s. wheeler</i>	
	Mark Wheeler Chief Executive Name: Marlborough District Council	
Approval of CEG Chair	<i>m. s. wheeler</i>	
	Mark Wheeler Chief Executive Name: Marlborough District Council	
All communications regarding the application, including approval decisions will be addressed to the Chief Executive and CEG Chair		
CDEM Group comment		

(Marlborough Group CEG Chair)

Note: Only complete forms will be considered for assessment. All completed forms and supporting documents must be emailed to NEMA at resilience.fund@nema.govt.nz

NEMA Assessment [internal use only]		
Principles	Yes	No
Local / regional focus	<input type="checkbox"/>	<input type="checkbox"/>
Values the role of Māori in the Emergency Management System	<input type="checkbox"/>	<input type="checkbox"/>
NEMA involvement required	<input type="checkbox"/>	<input type="checkbox"/>
Allocation Preferences		
Alignment with NDRS	<input type="checkbox"/>	<input type="checkbox"/>
Achieves equity of outcomes for Māori communities, marae, hapū, iwi and Māori organisations	<input type="checkbox"/>	<input type="checkbox"/>
Outcome focused	<input type="checkbox"/>	<input type="checkbox"/>
Applicable in other regions / CDEM Groups	<input type="checkbox"/>	<input type="checkbox"/>
Supports national consistency	<input type="checkbox"/>	<input type="checkbox"/>
Wider funding / resource commitment	<input type="checkbox"/>	<input type="checkbox"/>
Build on existing work	<input type="checkbox"/>	<input type="checkbox"/>
Operational expenditure (Opex)	<input type="checkbox"/>	<input type="checkbox"/>
Capital expenditure (Capex)	<input type="checkbox"/>	<input type="checkbox"/>
Other		

Application from individuals or other organisations endorsed/sponsored by CDEM Group		
NEMA Subject Matter Expert Comment	Supported <input type="checkbox"/>	Not supported <input type="checkbox"/>
NEMA Regional Emergency Management Advisor Comment	Supported <input type="checkbox"/>	Not supported <input type="checkbox"/>
NEMA Review Panel Comment	Supported <input type="checkbox"/>	Not supported <input type="checkbox"/>
NEMA Director Decision Sign-off	Approved <input type="checkbox"/>	Declined <input type="checkbox"/>

Director of Civil Defence Emergency Management

Identification of any issues (actual or potential)						
	Issue	Mitigation				
Schedule						
Staff resources						
Budget						
Dependencies						
Stakeholders						
Quality						
Other						
Budget						
Activity	Expenditure to date	Budget to date	Full year budget	Budget forecast	Variance	

Comment on variance		
Confirmation		
I confirm the status report is accurately reflected and the invoice amount is correct.		
	Chief Executive	CEG Chair
Project Manager		
Comment by Resilience Fund Coordinator		